Notice of Meeting

Council

Councillors Neil Knowles (Chair), Simon Bond (Vice-Chair), Clive Baskerville, Adam Bermange, George Blundell, David Buckley, Mandy Brar, Catherine Del Campo, Alison Carpenter, Richard Coe, Suzanne Cross, Carole Da Costa, Wisdom Da Costa, Devon Davies, Karen Davies, Jack Douglas, Genevieve Gosling, Jodie Grove, Geoff Hill, Mark Howard, Maureen Hunt, Lynne Jones, Ewan Larcombe, Sayonara Luxton, Asghar Majeed, Siân Martin, Chris Moriarty, Helen Price, Gary Reeves, Joshua Reynolds, Julian Sharpe, George Shaw, Gurch Singh, Kashmir Singh, John Story, Helen Taylor, Amy Tisi, Julian Tisi, Leo Walters, Simon Werner and Mark Wilson



Thursday 29 February 2024 7.00 pm Council Chamber - Town Hall - Maidenhead & on RBWM YouTube

Stephen Evans Chief Executive

Agenda

Item	Description	Page
	Apologies for Absence	
1	To receive any apologies for absence	
	Council Minutes	
2	To receive the minutes of the meetings of Council held on 10 October and 21 November 2023.	5 - 26
	Declarations of Interest	
3	To receive any declarations of interest	27 - 28
	Mayor's Communications	
4	To receive such communications as the Mayor may desire to place before the Council	29 - 30
	Public Questions	
5	The deadline for public questions (which must be directly related to the budget) is midday on Monday 26 February 2024. A supplement listing valid questions received will be added to the agenda after the deadline.	

The Council will set aside a period of 30 minutes to deal with public questions, which may be extended at the discretion of the Mayor in exceptional circumstances. The councillor who provides the initial response will do so in writing. The written response will be published as a supplement to the agenda by 5pm one working day before the meeting. The questioner shall be allowed up to one minute to put a supplementary question at the meeting. The supplementary question must arise directly out of the reply provided and shall not have the effect of introducing any new subject matter. A councillor responding to a supplementary question will have two minutes to respond.

Petitions

To receive any petitions presented by councillors on behalf of residents.

Notice of the petition must be given to the Service Lead – Electoral and Democratic Services no later than noon on the last working day prior to the meeting. A councillor submitting a Petition may speak for no more than 2 minutes to summarise the contents of the Petition.

Council Tax 2024/25

To agree the proposed RBWM council tax charges for 2024/25.

To also note the proposed charges by other precepting bodies, including the police and fire authorities, and individual parishes.

To Follow

Budget 2024/25

To consider the Council's proposed revenue and capital budgets for 2024/25 and the Medium-Term Financial Strategy (MTFS) through to 2028/29.

The appendices summarised in the report and appended to it provide detailed information in each of the areas and all form part of the plans in the short to medium term:

- Appendix A Council Plan
- Appendix B Response to budget consultation
- Appendix C MTFS & MTFS graph
- Appendix D Growth
- Appendix E Efficiencies
- Appendix F Fees and Charges
- Appendix G Flexible Use of Capital Receipts
- Appendix H Capital Strategy
- Appendix I Capital Bids 2024/25 and Consolidated Capital Programme
- Appendix J Detail of Highways and Footways capital expenditure
- Appendix K Treasury Strategy
- Appendix L Dedicated schools grant
- Appendix M RBWM Pay Policy
- Appendix N EQIAs
- Appendix O Report of the CFO
- Appendix P Minutes of the Corporate Overview and Scrutiny committee

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As recommended by Cabinet, Council is asked to consider all the information provided and approve the council's approach to balancing the budget.

By attending this meeting, participants are consenting to the audio & visual recording being permitted and acknowledge that this shall remain accessible in the public domain permanently.

Please contact Kirsty Hunt, kirsty.hunt@rbwm.gov.uk, with any special requests that you may have when attending this meeting.

Published: Wednesday 21 February 2024

